

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston, WV	
Square Miles	113
Population	182,991
Population Ranking out of 465 UZAs	169
Other UZAs Served	

Service Area Statistics

Square Miles	908
Population	231,414

Service Consumption

Annual Passenger Miles	9,159,255
Annual Unlinked Trips	2,021,438
Average Weekday Unlinked Trips	6,959
Average Saturday Unlinked Trips	3,757
Average Sunday Unlinked Trips	802

Service Supplied

Annual Vehicle Revenue Miles	2,976,460
Annual Vehicle Revenue Hours	174,422
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	70
Base Period Requirement	32

Financial Information

Fare Revenues Earned

\$1,317,391

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,317,391
Local Funds	(70%)	6,155,824
State Funds	(0%)	21,973
Federal Assistance	(12%)	1,008,707
Other Funds	(3%)	242,387

Total Operating Funds Expended \$8,746,282

Sources of Capital Funds Expended

Local funds	(43%)	\$423,997
State Funds	(0%)	0
Federal Assistance	(57%)	555,813
Other Funds	(0%)	0

Total Capital Funds Expended \$979,810

Summary of Operating Expenses

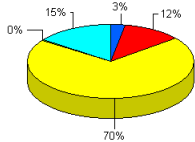
Salary, Wages and Benefits	\$6,588,013
Materials and Supplies	1,252,660
Purchased Transportation	0
Other Operating Expenses	793,285
Total Operating Expenses	\$8,633,958

Reconciling Cash Expenditures \$112,324

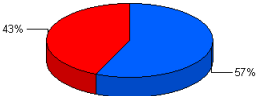
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$0	\$68,567	\$527,484	\$383,759	\$979,810
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	70	0	\$0	\$68,567	\$527,484	\$383,759	\$979,810

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,928,046	\$1,251,746	\$979,810	8,755,619	2,572,824	1,991,140	147,682	0.0	56	5.6	56	1.44	0%
Demand Response	\$705,912	\$65,645	\$0	403,636	403,636	30,298	26,740	N/A	14	1.9	14	N/A	0%

Performance Measures

Service Efficiency

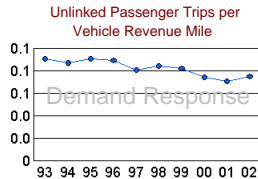
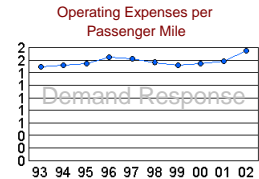
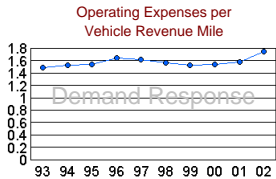
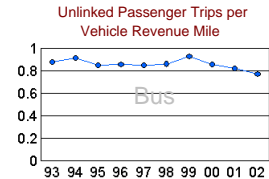
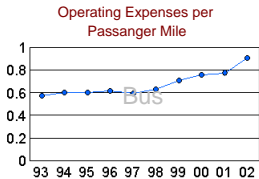
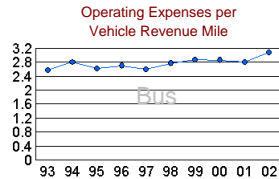
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.08	\$53.68
Demand Response	\$1.75	\$26.40

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$3.98
Demand Response	\$1.75	\$23.30

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.77	13.48
Demand Response	0.08	1.13



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service